

#### **District Education Council**

490 Woodward Avenue Saint John, New Brunswick E2K 5N3

April 15, 2019

Hon. Dominic Cardy, Minister Education & Early Childhood Development Place 2000, 250 King Street Fredericton, NB E3B 9M9

Dear Minister Cardy:

Please find attached our list of prioritized capital improvement projects 2020-21 and major capital construction projects 2019 and beyond for the Anglophone South School District. Both lists were approved at our District Education Council meeting on April 10, 2019.

Thank you for your consideration of our priorities. If you require any further information, please do not hesitate to contact me.

Yours truly,

Robert Fowler

Chair

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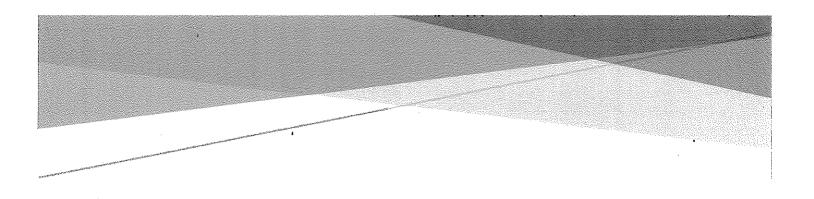
Encl.

copy: Kevin Tutt, District Financial Services, EECD

Tony Weber, Director Educational Facilities & Pupil Transportation

Zoë Watson, Superintendent ASD-S

John MacDonald, Director Finance & Administration ASD-S



# ANGLOPHONE SCHOOL DISTRICT - SOUTH

April 2019

Recommended Capital Improvement Projects for 2020–21 and Major Capital Construction Projects continuing and for future consideration.

The following Capital Improvement Projects are recommended for the 2020–21 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the three Assistant Facilities Managers from the Education Centres. The list was then reviewed with the Superintendent.



### **Anglophone School District - South**

## Capital Improvement List 2020-2021

| Champlain Heights<br>School                        | Building Interior and Additions    | Interior Alterations and Renovations | Washrooms   | \$150,000.00 |
|--|------------------------------------|--------------------------------------|---|--------------|
| Millidgeville North School                         | Building Interior and<br>Additions | Interior Finishes                    | Floors  | \$250,000.00 |
| Kennebecasis Valley<br>High School                 | Building Exterior and<br>Site      | Building Envelope                    | Exterior Windows                                    | \$150,000.00 |
| St. Stephen Middle<br>School – Education<br>Centre | Building Exterior and<br>Site      | Building Envelope                    | Exterior Windows<br>and Doors and<br>Interior Doors | \$160,000.00 |
| Apohaqui Elementary<br>School                      | Building Interior and Additions    | Interior Alterations and Renovations | Hallways, Stairs and Doors                          | \$75,000.00  |
| St. Martins School                                 | Building Interior and Additions    | Interior Alterations and Renovations | Washrooms   | \$80,000.00  |
| Kennebecasis Valley<br>High School                 | Building Exterior and Site         | Site                                 | Site Improvement - Paving                           | \$250,000.00 |
| Campobello Island<br>School                        | Building Exterior and Site         | Building Envelope                    | Exterior Doors                                      | \$85,000.00  |
| Blacks Harbour School                              | Building Exterior and<br>Site      | Building Envelope                    | Exterior Windows                                    | \$210,000.00 |
| Bayside Middle School                              | Building Exterior and<br>Site      | Building Envelope                    | Exterior Walls<br>and Windows<br>(rear of building) | \$300,000.00 |
| Sussex Regional High<br>School                     | Building Interior and Additions    | Interior Alterations and Renovations | Changing Rooms                                      | \$225,000.00 |
| Loch Lomond School                                 | Building Interior and<br>Additions | Interior Alterations and Renovations | Washrooms   | \$150,000.00 |
| Norton Elementary<br>School                        | Building Exterior and<br>Site      | Building Envelope                    | Exterior Windows and Siding                         | \$225,000.00 |



### **Anglophone School District - South**

### Capital Improvement List 2020-2021

| Belleisle Regional High<br>School | Building Exterior and<br>Site   | Site                                 | Site Improvement  - Paving (in front and in back of school) | \$125,000.00 |
|-----------------------------------|---------------------------------|--------------------------------------|---|--------------|
| Back Bay Elementary               | Building Interior and Additions | Interior Alterations and Renovations | Washrooms   | \$80,000.00  |
| Campobello Island<br>School       | Building Interior and Additions | Interior Alterations and Renovations | Gym Bleachers   | \$85,000.00  |
| St. Stephen Middle<br>School      | Building Exterior and Site      | Building Envelope                    | Exterior Windows  | \$300,000.00 |
| Grand Bay Primary                 | Building Interior and Additions | Interior Alterations and Renovations | Washrooms   | \$120,000.00 |
| Morna Heights School              | Building Exterior and Site      | Building Envelope                    | Exterior Windows  | \$160,000.00 |
| Inglewood School                  | Building Exterior and Site      | Building Envelope                    | Exterior Walls  | \$180,000.00 |
|                                   | \$3,360,000.00                  |                                      |   |              |

### Major Capital Projects:

- Recommendation for new K–8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017–2018.
- Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.
- Recommendation for new K-5 school to replace Morna Heights School, Inglewood School and Grand Bay Primary as per 409 study completed 2015–2016.
- Recommendation for new K-5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017–2018.
- Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.
  - Full facility analysis of Princess Elizabeth School to look at useful life.